

2003 BOSSIER PARISH POLICE JURY BUDGET RECAP
FINAL (12/04/02)

GENERAL FUND	GRAND
	TOTAL
REVENUES	
Taxes	\$16,005,000
Licenses & permits	\$308,500
Intergovernmental revenue - Federal funds	\$3,014,383
Intergovernmental revenue - State funds	\$2,238,000
Intergovernmental revenue - Other	\$125,000
Charges for services	\$271,000
Fines & forfeitures	\$676,000
Use of money	\$206,000
Other revenue	\$656,110
TOTAL REVENUE	\$23,499,993
OPERATING TRANSFERS IN	\$5,233,100
BEGINNING FUND BALANCES	\$58,446,103
TOTAL REVENUES, FUND BALANCES & TRANSFERS	\$87,179,196
EXPENDITURES	
General government - Legislative	\$321,300
General government - Judicial	\$1,398,325
General government - Elections	\$119,600
General government - Finance & administration	\$1,524,030
General government - Other	\$1,094,040
Public safety	\$2,140,300
Public works	\$19,034,350
Health and welfare	\$3,046,794
Culture and recreation	\$3,523,600
Economic development	\$55,470
Debt service - Principal	\$1,835,000
Debt service - Interest and other	\$2,033,025
TOTAL EXPENDITURES	\$36,125,834
OPERATING TRANSFERS OUT	\$5,233,100
ENDING FUND BALANCES	\$45,820,262
TOTAL EXPENDITURES, RESERVES & TRANSFERS	\$87,179,196